

Appendix 1

LAESTAB	School Name	Total Funding 2019/20	2019/20 Baseline(excludes School Factors and MFG)	2019/20 Post Delegation and Education Functions Budgets	2019/20 Pupils	2019/20 Unit Value (Restated)
Totals		£252,653,413	£226,684,455	£251,070,899	51,100	
All-Through Schools						
3023521	St Mary's and St John's CofE School	£6,660,867	£6,397,639	£6,593,914	1,347	£4,860
3026905	London Academy	£7,222,537	£6,869,126	£7,222,537	1,212	£5,725
3026906	Wren Academy	£5,894,127	£5,539,318	£5,894,127	1,189	£4,766
Sub-Total		£19,777,531	£18,806,082	£19,710,578	3,749	
Primary Schools						
3022002	Barnfield Primary School	£2,050,680	£1,771,085	£2,027,768	417	£4,543
3022003	Bell Lane Primary School	£1,749,965	£1,503,660	£1,729,652	369	£4,346
3022007	Brookland Junior School	£1,434,142	£1,266,553	£1,415,441	356	£3,625
3022008	Brookland Infant and Nursery School	£1,172,314	£1,034,703	£1,158,156	271	£3,796
3022009	Brunswick Park Primary and Nursery School	£1,896,077	£1,565,697	£1,874,093	417	£4,151
3022010	Childs Hill School	£1,738,714	£1,514,926	£1,719,662	350	£4,527
3022011	Church Hill School	£907,435	£748,701	£896,647	207	£3,678
3022014	Colindale Primary School	£2,928,874	£2,677,208	£2,893,400	657	£4,108
3022015	Coppetts Wood Primary School	£1,169,595	£898,879	£1,157,564	222	£4,560
3022016	Courtland School	£925,518	£734,058	£914,696	209	£3,729
3022017	Cromer Road Primary School	£1,759,206	£1,590,037	£1,737,218	414	£3,891
3022019	Deansbrook Infant School	£1,222,057	£1,046,318	£1,208,745	253	£4,267
3022023	Edgware Primary School	£2,593,116	£2,451,467	£2,561,982	580	£4,218
3022024	Fairway Primary School and Children's Centre	£1,062,189	£871,991	£1,050,363	219	£4,072
3022025	Foulds School	£1,242,354	£1,061,592	£1,226,259	316	£3,459
3022026	Frith Manor Primary School	£2,287,651	£2,122,190	£2,258,420	559	£3,803
3022027	Garden Suburb Junior School	£1,482,610	£1,302,752	£1,463,913	355	£3,770
3022028	Garden Suburb Infant School	£1,107,472	£1,000,266	£1,094,314	255	£3,778
3022029	Goldbeaters Primary School	£2,116,718	£1,843,031	£2,093,420	424	£4,643
3022031	Hollickwood Primary School	£953,937	£761,931	£944,035	180	£4,582
3022032	Holly Park Primary School	£1,938,613	£1,682,484	£1,914,387	461	£3,887
3022036	Livingstone Primary and Nursery School	£1,388,161	£1,054,264	£1,373,699	263	£4,740
3022037	Manorside Primary School	£1,220,554	£1,005,842	£1,206,693	265	£4,049
3022041	Sacks Morasha Jewish Primary School	£833,445	£663,476	£822,800	210	£3,360
3022042	Monkfrith Primary School	£1,451,946	£1,260,819	£1,433,267	361	£3,627
3022043	Moss Hall Junior School	£1,862,118	£1,709,957	£1,837,377	469	£3,687
3022044	Moss Hall Infant School	£1,544,850	£1,361,594	£1,526,326	357	£3,932
3022045	Northside Primary School	£1,172,001	£914,736	£1,159,361	238	£4,296
3022054	Woodridge Primary School	£887,801	£709,493	£877,100	209	£3,561
3022055	Tudor Primary School	£1,127,803	£922,347	£1,115,977	220	£4,374
3022057	Underhill School	£2,408,433	£2,105,908	£2,380,811	504	£4,423
3022060	Whitings Hill Primary School	£2,216,312	£1,638,208	£2,193,664	419	£4,776
3022067	Chalgrove Primary School	£1,144,194	£940,323	£1,131,184	247	£4,027
3022070	Sunnyfields Primary School	£1,012,621	£830,752	£1,001,453	202	£4,306
3022071	Queenswell Infant & Nursery School	£1,069,782	£861,143	£1,058,834	206	£4,441
3022072	Queenswell Junior School	£1,586,535	£1,367,386	£1,567,722	346	£4,180
3022073	Danegrove Primary School	£2,605,378	£2,383,017	£2,572,164	627	£3,872
3022076	Wessex Gardens Primary School	£1,842,508	£1,650,706	£1,821,400	392	£4,299
3022077	The Orion Primary School	£4,460,514	£3,701,559	£4,413,641	842	£5,139
3022078	Pardes House Primary School	£1,297,638	£1,106,721	£1,280,791	327	£3,528
3022079	Beis Yaakov Primary School	£1,737,466	£1,542,029	£1,714,076	454	£3,488
3023300	All Saints' CofE Primary School NW2	£911,937	£772,615	£901,656	190	£4,123
3023302	Christ Church Primary School	£871,286	£728,812	£860,467	210	£3,534
3023304	Holy Trinity CofE Primary School	£1,061,727	£894,604	£1,049,130	237	£3,936
3023305	Monken Hadley CofE Primary School	£606,577	£479,206	£599,360	141	£3,401
3023307	St John's CofE Junior Mixed and Infant School	£892,316	£706,601	£881,490	210	£3,633
3023309	St John's CofE Primary School	£876,761	£735,089	£865,962	210	£3,556
3023311	St Mary's CofE Primary School	£1,635,675	£1,490,977	£1,614,338	414	£3,589
3023312	St Mary's CofE Primary School, East Barnet	£890,326	£758,309	£879,245	214	£3,558
3023313	St Paul's CofE Primary School N11	£910,892	£776,308	£900,360	199	£3,931
3023314	St Paul's CofE Primary School NW7	£867,003	£741,678	£856,289	208	£3,552
3023315	St Andrew's CofE Voluntary Aided Primary School, Totterdean	£884,476	£726,596	£873,741	210	£3,597
3023316	Trent CofE Primary School	£862,269	£730,343	£851,469	210	£3,493
3023317	All Saints' CofE Primary School N20	£1,036,897	£907,584	£1,024,271	239	£3,799
3023500	The Annunciation Catholic Infant School	£726,906	£608,803	£718,901	154	£3,899
3023501	Our Lady of Lourdes RC School	£938,288	£766,424	£927,335	208	£3,889
3023502	St Agnes RC School	£1,443,390	£1,341,726	£1,426,168	329	£3,989

2020/21 Pupils	2020/21 Unit Value	2020/21 Baseline (excludes School Factors and MFG, includes Minimum Funding per pupil factor)	2020/21 MFG adjustment	2020/21 Guaranteed Level of Funding(MFG +1.84%)	2020/21 Schools Factors (including lump sum, split sites and rates)	2020/21 Total Funding(provisional including MFG and Schools Factors)	2020/21 Post Delegation and Education Functions Budgets	Increase/(Decrease) in Post Delegation and Education Functions Budgets	Increase/(Decrease) in Pupil Numbers
51,717		£239,151,924	£6,102,236	£245,254,160	£17,865,220	£263,119,380	£261,837,200	£10,766,300	617
1,409	£5,120	£7,092,392	£0	£7,092,392	£255,602	£7,347,993	£7,290,048	£696,134	61
1,281	£5,778	£7,404,452	£66,189	£7,470,641	£196,245	£7,666,886	£7,666,886	£444,349	69
1,255	£4,778	£5,996,260	£95,069	£6,091,329	£147,299	£6,238,628	£6,238,628	£344,500	66
3,945		£20,493,103	£161,259	£20,654,361	£599,146	£21,253,507	£21,195,561	£1,484,983	197
417	£4,299	£1,792,873	£136,446	£1,929,318	£155,978	£2,085,296	£2,066,818	£39,050	0
366	£4,223	£1,545,723	£74,019	£1,619,741	£147,478	£1,767,219	£1,750,753	£21,101	(3)
361	£3,660	£1,321,268	£11,365	£1,332,633	£146,538	£1,479,171	£1,463,887	£48,446	5
269	£3,941	£1,060,015	£0	£1,060,015	£146,538	£1,206,552	£1,195,287	£37,131	(2)
418	£3,898	£1,629,354	£137,740	£1,767,094	£163,228	£1,930,322	£1,912,581	£38,489	1
352	£4,419	£1,555,508	£67,232	£1,622,740	£155,728	£1,778,468	£1,762,924	£43,262	2
208	£3,800	£790,311	£0	£790,311	£146,765	£937,075	£928,339	£31,692	1
630	£4,265	£2,687,050	£0	£2,687,050	£248,338	£2,935,389	£2,907,750	£14,350	(27)
210	£4,231	£888,458	£86,773	£975,232	£161,014	£1,136,245	£1,127,015	£(30,549)	(12)
211	£3,582	£755,879	£45,558	£801,237	£147,293	£948,530	£939,813	£25,117	2
412	£3,959	£1,631,006	£1,614	£1,632,621	£148,728	£1,781,349	£1,763,636	£26,418	(2)
237	£4,187	£992,426	£37,446	£1,029,872	£143,353	£1,173,225	£1,163,198	£(45,547)	(16)
530	£4,327	£2,293,510	£0	£2,293,510	£150,521	£2,444,032	£2,420,938	£(141,045)	(50)
204	£4,157	£848,123	£0	£848,123	£176,443	£1,024,566	£1,015,635	£(34,729)	(15)
314	£3,433	£1,077,925	£28,062	£1,105,987	£151,812	£1,257,799	£1,245,055	£18,797	(2)
547	£3,942	£2,156,398	£0	£2,156,398	£168,725	£2,325,123	£2,302,162	£43,742	(12)
348	£3,740	£1,301,523	£34,713	£1,336,236	£147,364	£1,483,600	£1,468,889	£49,776	(7)
244	£4,113	£1,003,671	£0	£1,003,671	£147,364	£1,151,035	£1,140,845	£46,531	(11)
419	£4,470	£1,872,721	£108,549	£1,981,270	£151,228	£2,132,498	£2,113,732	£20,312	(5)
183	£4,280	£783,253	£70,683	£853,936	£145,353	£999,289	£991,216	£47,180	3
438	£3,813	£1,669,971	£63,664	£1,733,635	£151,978	£1,885,613	£1,866,979	£(47,408)	(23)
276	£4,240	£1,170,307	£162,065	£1,332,373	£149,228	£1,481,601	£1,469,146	£95,447	13
265	£3,876	£1,027,169	£65,553	£1,092,721	£153,159	£1,245,880	£1,234,866	£28,173	0
206	£3,278	£675,216	£29,724	£704,940	£128,068	£833,008	£833,008	£10,208	(4)
393	£3,579	£1,406,529	£45,282	£1,451,811	£156,228	£1,608,039	£1,591,738	£158,470	32
461	£3,741	£1,724,405	£6,456	£1,730,861	£132,978	£1,863,839	£1,844,216	£6,840	(8)
350	£3,962	£1,386,696	£14,921	£1,401,617	£156,978	£1,558,595	£1,547,632	£17,717	(7)
239	£3,947	£943,352	£102,298	£1,045,651	£155,621	£1,201,272	£1,190,974	£31,614	1
208	£3,536	£735,488	£18,785	£754,274	£145,485	£899,759	£891,267	£14,168	(1)
218	£4,342	£946,488	£24,628	£971,116	£152,768	£1,123,885	£1,114,267	£(1,711)	(2)
478	£4,336	£2,072,477	£80,637	£2,153,114	£178,728	£2,331,842	£2,310,536	£(70,276)	(26)
424	£3,994	£1,693,623	£368,833	£2,062,457	£213,228	£2,275,685	£2,257,205	£63,541	5
231	£3,999	£923,751	£23,652	£947,403	£155,514	£1,102,916	£1,093,067	£(38,117)	(16)
208	£4,276	£889,432	£22,593	£912,025	£147,429	£1,059,454	£1,050,552	£48,600	6
174	£4,376	£761,381	£25,616	£786,997	£158,071	£945,068	£937,645	£(121,188)	(32)
349	£4,070	£1,420,548	£65,037	£1,485,585	£141,870	£1,627,454	£1,612,079	£44,357	3</

