

Individual School Outturn Balances as at 31 March 2014, 2013 and 2012

School	Revenue						Capital			Total Balance		
	As at 31.03.14	Bal. as % Final Budget Share 13-14	As at 31.03.13	Bal. as % Final Budget Share 12-13	As at 31.03.12	Bal. as % Final Budget Share 11-12	As at 31.03.14	As at 31.03.13	As at 31.03.12	As at 31.03.14	As at 31.03.13	As at 31.03.12
Brookhill	217,552	44%	174,842	37%	144,045	30%	-1,091	38,923	31,927	216,461	213,765	175,972
Hampden Way	162,928	37%	103,448	15%	91,591	13%	12,889	11,832	34,173	175,816	115,280	125,764
Moss Hall	168,490	29%	124,527	22%	85,436	15%	0	4,959	0	168,490	129,486	85,436
St Margarets	136,611	23%	85,354	11%	47,611	6%	9,839	17,831	38,908	146,450	103,185	86,519
Total - Nursery Sector	685,580		488,171		368,683		21,636	73,545	105,008	707,216	561,716	473,591
Akiva	52,537	3%	23,179	2%	32,456	2%	0	0	0	52,537	23,179	32,456
All Saints' CE School (N20)	86,132	8%	88,404	9%	101,961	10%	0	0	0	86,132	88,404	101,961
All Saints' CE School (NW2)	217,662	21%	173,573	17%	124,630	12%	0	0	0	217,662	173,573	124,630
Annunciation RC Infant School	186,725	20%	203,992	22%	160,898	17%	-3,280	0	0	183,445	203,992	160,898
Annunciation RC Junior School	89,688	9%	74,085	8%	130,503	14%	0	0	0	89,688	74,085	130,503
Barnfield School	186,604	7%	205,889	8%	265,629	10%	0	46,134	2,251	186,604	252,023	267,880
Beis Yaakov	18,233	1%	4,034	0%	13,072	1%	0	0	0	18,233	4,034	13,072
Beit Shvidler Jewish Primary	65,948	7%	69,255	11%	47,479	n/a	0	0	0	65,948	69,255	47,479
Bell Lane School	190,925	10%	205,427	9%	191,647	9%	0	0	0	190,925	205,427	191,647
Blessed Dominic RC School	217,914	15%	179,708	16%	174,478	15%	0	-7,927	12,200	217,914	171,781	186,678
Brookland Infant School	62,440	5%	44,315	4%	85,992	7%	7,330	0	0	69,770	44,315	85,992
Brookland Junior School	196,813	13%	144,352	10%	147,552	10%	10,387	11,337	16,848	207,200	155,689	164,400
Brunswick Park School	221,225	15%	171,600	13%	158,692	12%	7,508	0	7,477	228,733	171,600	166,169
Chalgrove School	83,295	9%	131,128	14%	122,044	13%	-1	12	28,642	83,294	131,140	150,686
Childs Hill School	247,330	11%	182,624	8%	279,095	12%	1	1	0	247,331	182,625	279,095
Christ Church CE School	46,561	5%	43,554	5%	70,328	7%	-14,447	0	0	32,114	43,554	70,328
Church Hill School	65,623	7%	65,357	7%	87,796	9%	6,818	11,239	11,312	72,441	76,596	99,108
Claremont Primary	254,161	12%	297,575	15%	276,689	14%	0	1,597	1,597	254,161	299,172	278,286
Colindale School	447,596	15%	476,517	19%	492,979	20%	0	0	0	447,597	476,517	492,979
Coppetts Wood School	251,290	15%	187,219	10%	185,917	9%	0	16,610	17,430	251,290	203,829	203,347
Courtland School	71,424	7%	68,373	7%	75,637	8%	6,285	114	-9	77,708	68,487	75,628
Cromer Road School	259,467	15%	218,336	13%	128,203	8%	0	12,147	15,996	259,467	230,483	144,199
Danegrove School	442,570	16%	199,952	7%	281,034	10%	0	11,335	79,945	442,570	211,287	360,979
Deansbrook Infant School	261,631	16%	264,615	16%	194,190	11%	0	0	0	261,631	264,615	194,190
Dollis Infant School	81,407	5%	88,710	5%	141,560	9%	4,028	-3,426	4,358	85,435	85,284	145,918
Dollis Junior School	111,027	7%	63,203	4%	43,386	3%	-1	-1	437	111,027	63,202	43,823
Edgware Infant School	79,046	5%	120,448	7%	71,839	4%	0	5,636	2,352	79,046	126,084	74,191
Edgware Junior School	249,903	14%	175,741	10%	141,820	8%	0	0	490	249,903	175,741	142,310
Fairway School	219,848	16%	129,618	8%	180,767	11%	30,137	38,382	52,553	249,985	168,000	233,320
Foulds School	69,916	6%	96,650	8%	104,519	9%	22,131	17,978	40,487	92,046	114,628	145,006
Frith Manor School	91,130	3%	97,577	4%	130,443	5%	2,325	-2	649	93,455	97,575	131,092
Garden Suburb Infant School	89,087	7%	61,411	6%	49,591	5%	0	0	0	89,087	61,411	49,591
Garden Suburb Junior School	120,136	8%	150,567	10%	158,474	11%	1	0	0	120,136	150,567	158,474
Goldbeaters School	163,754	7%	171,042	8%	94,981	4%	-1	0	465	163,754	171,042	95,446
Hasmonean Primary School	(657)	0%	15,625	2%	(847)	0%	0	0	0	-657	15,625	-847
Hollickwood School	248,394	21%	113,864	10%	106,107	9%	0	21	6,211	248,394	113,864	112,318
Holly Park School	150,371	7%	119,492	6%	58,029	3%	261	801	794	150,632	120,293	58,823
Holy Trinity CE School	1,912	0%	28,460	3%	54,021	5%	-1	-1	0	1,911	28,459	54,021
Livingstone School	473,310	25%	332,390	20%	247,957	15%	-3,099	373	40,401	470,211	332,763	288,358
Manorside School	90,481	7%	100,385	8%	142,154	11%	6,936	0	4,635	97,417	100,385	146,789
Martin Primary	250,828	10%	215,074	10%	196,792	9%	-1	-692	13,793	250,828	214,382	210,585
Mathilda Marks Kennedy School	3,414	0%	15,858	2%	36,502	4%	0	0	0	3,414	15,858	36,502
Menorah Foundation School	20,541	2%	38,125	4%	46,298	4%	0	0	0	20,541	38,125	46,298
Menorah Primary School	33,815	2%	177,329	11%	149,727	9%	0	0	0	33,815	177,329	149,727
Monken Hadley CE School	928	0%	28	0%	25,742	4%	0	0	0	928	28	25,742
Monkfrith School	117,622	11%	128,994	12%	98,379	9%	0	317	0	117,622	129,311	98,379
Moss Hall Infant School	127,797	9%	85,981	7%	62,213	5%	0	-4	1	127,797	85,977	62,214
Moss Hall Junior School	210,846	12%	202,709	13%	110,946	7%	0	0	0	210,846	202,709	110,946
Northside School	326,371	25%	227,772	18%	202,333	16%	31,715	25,060	34,574	358,086	252,832	236,907
Orion School	349,239	12%	386,550	16%	320,468	13%	1	-4,646	-1	349,240	381,904	320,467
Osidge School	215,910	13%	148,390	9%	171,579	10%	14,092	5,378	20,737	230,001	153,768	192,316
Our Lady of Lourdes RC School	142,178	13%	61,648	6%	73,769	7%	1	1	1	142,179	61,649	73,770
Pardes House School	23,768	3%	10,893	1%	(70,632)	-9%	0	0	0	23,768	10,893	-70,632
Queenswell Infant School	25,032	2%	83,125	6%	44,877	3%	0	3,437	0	25,032	86,562	44,877
Queenswell Junior School	55,704	4%	61,514	4%	99,855	6%	7,353	1	1	63,058	61,515	99,856
Rosh Pinah School	60,537	3%	151,952	8%	133,615	7%	0	0	0	60,537	151,952	133,615
Sacks Morasha	(7,542)	-1%	n/a	n/a	n/a	n/a	1	n/a	n/a	-7,541	n/a	n/a
Sacred Heart RC School	187,467	11%	122,649	8%	95,943	6%	0	0	39,000	187,467	122,649	134,943
St. Agnes' RC School	98,541	7%	118,182	9%	151,108	11%	1	0	0	98,541	118,182	151,108
St. Andrew's CE School	40,645	5%	26,150	3%	28,845	3%	0	0	0	40,645	26,150	28,845
St. Catherine's RC School	127,152	7%	92,868	6%	48,047	3%	0	0	0	127,152	92,868	48,047
St. John's CE School (N11)	137,438	14%	123,371	13%	99,792	11%	0	0	0	137,438	123,371	99,792
St. John's CE School (N20)	90,050	8%	68,877	6%	88,160	8%	0	0	0	90,050	68,877	88,160

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St. Joseph's RC Infant School	1,848	0%	91,527	10%	77,324	8%	0	0	0	1,848	91,527	77,324
St. Joseph's RC Junior School	108,043	10%	46,873	4%	55,655	5%	0	0	0	108,043	46,873	55,655
St. Mary's & St. Johns Primary	146,050	7%	182,728	10%	152,120	8%	0	0	0	146,050	182,728	152,120
St. Mary's CE School (EN4)	48,299	5%	100,908	11%	83,711	9%	-7,808	0	0	40,491	100,908	83,711
St. Mary's CE School (N3)	104,997	6%	105,234	6%	75,293	4%	0	0	0	104,997	105,234	75,293
St. Paul's CE School (N11)	187,943	18%	182,501	18%	133,615	13%	0	0	0	187,943	182,501	133,615
St. Paul's CE School (NW7)	40,213	4%	56,803	7%	34,316	4%	0	0	0	40,213	56,803	34,316
St. Theresa's RC School	77,119	8%	31,659	4%	22,246	3%	2	1	0	77,121	31,660	22,246
St. Vincent's RC School	110,514	8%	67,573	5%	54,809	4%	0	0	0	110,514	67,573	54,809
Summerside School	156,036	6%	42,294	2%	102,257	5%	3,250	0	26,465	159,286	42,294	128,722
Sunnyfields School	98,496	8%	156,482	13%	123,185	10%	10,230	0	0	108,726	156,482	123,185
Trent CE School	35,852	4%	37,830	5%	25,968	3%	0	0	0	35,852	37,830	25,968
Tudor School	50,703	4%	45,874	3%	91,101	7%	-1,997	-3,187	15,260	48,706	42,687	106,361
Underhill Infant School	190,755	17%	129,617	10%	91,378	7%	11,271	0	11,692	202,026	129,617	103,070
Underhill Junior School	104,440	8%	118,123	10%	87,150	8%	711	13,401	10,243	105,151	131,524	97,393
Wessex Gardens School	269,497	12%	255,718	12%	153,291	7%	27,328	24,243	15,000	296,825	279,961	168,291
Whitings Hill School	263,009	12%	186,221	9%	138,660	7%	1,474	-8	0	264,483	186,213	138,660
Woodcroft Primary	220,006	9%	248,925	11%	258,757	11%	20,054	69,576	77,431	240,060	318,501	336,188
Woodridge School	129,863	12%	117,932	13%	84,188	9%	1	0	1,887	129,864	117,932	86,075
Sub Total - Primary Sector	11,424,822		10,341,107		9,613,084		200,995	295,217	613,605	11,930,637	11,112,524	10,226,689
Primary Academy converters												
Broadfield Primary	422,080	27%	476,200	17%	244,467	9%	-137,261	0	0	284,820	476,200	244,467
Deansbrook Junior School	(280)	0%	72,564	4%	46,194	3%	280	280	11,198	0	72,844	57,392
Hyde School	15,962	2%	77,281	3%	120,591	5%	-15,962	2,600	4,070	0	79,881	124,661
Parkfield School	(2,913)	0%	68,534	3%	41,684	2%	2,747	0	0	-166	68,534	41,684
Total - Primary Academy Converter	434,850		694,579		452,936		-150,196	2,880	15,268	-166	221,259	468,204
Total - Primary Sector	11,879,672		11,035,686		10,066,020		50,800	298,097	628,873	11,930,471	11,333,783	10,694,893
Bishop Douglass RC High	151,504	3%	159,355	3%	222,430	4%	0	0	0	151,503	159,355	222,430
Finchley Catholic High School	787,580	13%	655,848	11%	769,533	12%	0	417,261	0	787,580	1,073,109	769,533
Friern Barnet School	241,970	5%	209,537	4%	228,867	5%	8,030	3,228	21,465	250,000	212,765	250,332
JCoSS	172,335	4%	151,718	7%	140,686	6%	0	0	0	172,335	151,718	140,686
St James' Catholic High School	192,677	3%	275,199	5%	101,914	2%	0	0	0	192,677	275,199	101,914
St Mary's CE High	336,976	10%	345,398	7%	208,406	4%	0	0	0	336,976	345,398	208,406
St. Michael's Catholic Gram'r Sch.	(6,422)	0%	69,028	2%	222,129	5%	4,443	0	0	-1,979	69,028	222,129
Total - Secondary Sector	1,876,620		1,866,083		1,893,965		12,472	420,489	21,465	1,889,092	2,286,572	1,915,430
Mapledown School	237,982	11%	295,431	16%	183,371	10%	8,201	-200	8,479	246,183	295,231	191,850
Northway School	53,935	3%	168,035	11%	218,260	15%	13,836	4,634	2,802	67,771	172,669	221,062
Oak Lodge School	384,017	14%	283,091	11%	233,186	9%	0	-2,580	1,455	384,017	280,511	234,641
Oakleigh School	25,974	1%	136,213	7%	195,301	10%	18,175	19,623	48,422	44,149	155,836	243,723
Total - Special Sector	701,907		882,770		830,118		40,212	21,477	61,158	742,119	904,247	891,276
Northgate School	18,976	0%	n/a	0%	n/a	0%	0	n/a	n/a	18,976	n/a	n/a
Discovery Bay	0	0%	n/a	0%	n/a	0%	0	n/a	n/a	0	n/a	n/a
Pavilion Study Centre	80,000	0%	n/a	0%	n/a	0%	0	n/a	n/a	80,000	n/a	n/a
Total - Pupil referral units	98,976						0			98,976		
Total All Sectors	15,242,755		14,272,710		13,158,786		125,120	813,608	816,504	15,367,875	15,086,318	13,975,290