Individual School Outturn Balances as at 31 March 2014, 2013 and 2012

Settor 11.03.1 Binger Bucht 11.03.12 12.000 Bucht 11.03.12 11.03.14 31.03.13 11.03.14 31.03.13 11.03.14 31.03.13 11.03.14 31.03.13 11.03.14 31.03.13 11.03.14 31.03.13 11.03.14 31.03.13 11.03.14		Revenue							Capital		Total Balance		
Enangeon Way 162,282 27% 10,361 19% 11,289 11,219 11,219 11,219 11,219 11,219 11,219 11,219 11,219 11,219 11,219 11,219 11,219		31.03.14	Final Budget Share 13-14	31.03.13	Final Budget Share	31.03.12	Final Budget Share 11-12	31.03.14	31.03.13	31.03.12	31.03.14	31.03.13	As at 31.03.12
Non-Hall 108,400 29% 124,227 22% 15,638 19% 0 0 49.400 17.851 35.80 11.851 35.80 14.84.65 103.165 End - Hursery Sector 665,586 148.465 148.465 148.455													175,972
Bit Margares 138.611 22% 65.580 11% 47.01 69 53.81 77.83.0 164.60 103.185 Total - Nursery Sector 665.580 448.011 366.03 21.65 75.64 165.00 707.46 561.76 All Samtz CE school (M27) 95.122 23.179 23.281 22.646 224 0 0 0 85.127 88.44 77.87 77.8 77.8 77.9								12,889					125,764
Total - Nursery Sector 685,580 488.171 366,683 21,656 73,545 195,080 707,216 591,712 Alvanue CE School (NV2) 21,2162 215,127 22,128 22,128 22,128 23,128 23,128 23,128 23,128 23,128 23,128 23,128 23,128 23,128 23,128 24,128 23,128 24,128 23,128 24,128								0		-			85,436
Alva Solution Solution <th< td=""><td>St Margarets</td><td>136,611</td><td>23%</td><td>85,354</td><td>11%</td><td>47,611</td><td>6%</td><td>9,839</td><td>17,831</td><td>38,908</td><td>146,450</td><td>103,185</td><td>86,519</td></th<>	St Margarets	136,611	23%	85,354	11%	47,611	6%	9,839	17,831	38,908	146,450	103,185	86,519
All Samer CE School (N20) 66,132 86, 68 68,404 9% 101,661 105 0 0 0 103,122 88,404 Anunction RC Infant School 166,725 207,802 228 160,089 177,8 124,603 125,00 0 0 163,446 203,922 Anunction RC Infant School 166,504 77,8 724,600 178 -3,260 0 0 163,446 203,923 Bit Stroke Juesch Thraw 18,233 1% 4,034 0% 13,072 11.8 0 0 0 18,233 4,034 4,034 0% 0 0 0 0 19,025 4,034 4,034 0% 0 0 0 19,025 205,627 10,371 16,146 11,030 12,020 12,041 11,037 12,042 17,144 17,171 18,045 10,037 16,848 207,200 155,649 10,027 156,649 12,020 12,144 14,144 12,020 17,144 17,171,640 17	Total - Nursery Sector	685,580		488,171		368,683		21,636	73,545	105,008	707,216	561,716	473,691
All Sense CE School (MV2) 217,662 2176,672 217,662 2175,673 Anumaciators R.G. Junor School 80,889 95 74,065 66,000 0 80,889 74,065 Anumaciators R.G. Junor School 80,889 95 74,065 676,000 0 46,134 2226 10,800 0 63,846 203,992 Anumaciators R.G. Junor School 80,859 775, 202,520 11,80 14,7479 na 0 0 0 65,846 69,255 11,81 14,7479 na 0 0 0 0 0 0 10,9265 0,64,471 11,817 10,9265 0,64,471 17,717 10,267 12,300 0 69,777 44,315 10,9265 11,130 10,8477 12,000 115,028 11,412 11,412 11,412 11,412 11,412 11,412 11,412 11,412 11,412 11,412 11,413 11,412 11,412 11,412 11,412 11,412 11,412 11,412 11,412 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>32,456</td></t<>													32,456
Anuncation RC Infant School 198, 228 20% 203, 392 22% 110, 388 17% 3.280 0 0 183, 445 200, 982 Barnfield School 186, 664 7% 206, 888 8% 120, 27 1% 0 46, 133 225, 225 186, 664 225, 225 Ball Bars School 198, 223 11% 40, 24 196, 197 0 0 0 18, 235 44, 044 Beel Bars 198, 227 198, 225, 227 198, 225, 227 0 0 0 199, 927 220, 227, 220 1200 120, 92, 225, 227 Brosdard Jamer School 162, 431 444, 452 196, 174, 447 156, 462 175, 73, 73, 00 0 0 69, 770, 200, 156, 689 Brunswork Park School 221, 225, 155, 177, 60, 174, 427, 170, 444 175, 444, 177, 441 1 1 122, 224, 733, 114, 10 1 122, 244, 174, 44, 756, 456, 476, 477, 477, 476, 476, 477, 476, 476								-					101,961 124,630
Anuncation RC Junior School 19,868 9% 74,085 9% 0								0					124,630
Banfleti School 198,664 7% 2008,889 9% 225,529 10% 0 4.6134 2.251 198,664 252,023 Beil Stakov Change Change <td></td> <td>130,503</td>													130,503
Base Yander Jewish Pirmary 16, 253, 244, 2749 175, 265, 248, 275, 275, 275, 275, 275, 275, 275, 275													267,880
Beit Bricker Jewish Primary 65.948 7% 68.255 11% 47.479 n'a 0 0 65.948 68.255 Blessed Dormine RC School 217.941 15% 170.708 16% 174.478 15% 0 0 0 190.925 205.6427 Brookland Junior School 156.240 5% 44.315 4% 85.92 7% 7.333 0 0 67.70 44.315 Brookland Junior School 156.265 10% 114.4322 10% 144.352 17% 10.2 7.073 10 7.073 23.334 131.10 Divalgrous School 247.330 11% 118.2.824 8% 279.056 12% 1.1 1 82.00 247.331 142.625 Chiric Church CE School 46.561 5% 45.357 7% 67.786 9% 6.161 17.4427 7% 67.517 15% 276.683 14% 11.312 72.441 76.559 Colariant School 21.200 17.427													13,072
Bell Lane School 199.025 10% 200.427 9% 191.647 9% 0 0 0 190.025 205.427 Broadkand Junio RC School 127.1944 15% 177.671 17.781 17.781 Broadkand Junio School 106.873 17.391 16.347 15.377 16.347 15.377 16.347 15.377 16.347 15.377 16.347 15.377 16.347 15.377 16.347 15.377 16.347 15.377 16.347 16.377 16.377 16.377 16.377 16.377 16.377 16.377 16.377 16.377 16.377 16.377 16.377 16.377 17.428 17.432 17.432 17.444 15.377 15.377 17.98 97.56 17.597 17.997 17.997 17.997 17.997 17.997 17.997 17.997 17.997 17.997 17.997 17.997 17.997 17.997 16.510 17.327 17.328 17.328 17.328 17.328 17.378 17.328 17.378								0					47,479
Brookand Infant School 62,740 5% 44,315 44% 85,822 7% 7,30 0 0 69,770 44,315 Brookand Jurior School 221,222 15% 171,600 11387 114,844 227,233 117 10,842 Chalgrove School 223,225 15% 11 1 0 247,331 116,600 Chals Church CE School 247,331 115,222 124,2244 135,265 11 0 247,331 112,226,23 Chals Church CE School 466,61 435,554 5% 77,228 75% 14,447 1 0 247,151 155% Calination School 247,161 17% 98,337 7% 75,537 95% 0 0 0 247,163 75% 75 75,537 95% 6,235 114 99 77,708 88,437 Contrast School 251,240 17% 188,371 95% 121,447 15,537 95% 232,130 113,37 19,846 <					9%			0				205,427	191,647
Booland Junior School 196,813 13% 144,352 10% 147,552 10% 11,337 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>-7,927</td><td>12,200</td><td></td><td></td><td>186,678</td></t<>									-7,927	12,200			186,678
Brurswick Park School 221,225 15% 171,600 13% 158,662 12% 1.75,08 0 7.477 228,733 171,600 Chalgrove School 283,295 9% 131,124 14% 122,244 13% 1 1 0 247,331 1148, 2554 Chridt Full School 65,651 7% 67,727 7% 7.778 9% 0.11,327 17,577 15% 1.577 1.577 25,161 25,917 75,98 0 0 0 447,597 175% 24,161 129,172 124,41 76,598 1747 0 0 0 447,597 476,517 175% 156,507 778 67,637 66,628 1147 15,998 420,220 203,229 203,229 203,229 203,229 203,229 203,229 203,229 203,229 203,229 203,229 203,229 203,229 203,229 204,228 438,457 65,224 102,11297 244,628 438,457 65,224 240,228 113,357									0	-			85,992
Chalgore School 89.295 9% 131,128 14% 122,044 13% 11 10 247,330 186.262 Christ Hill School 247,330 11% 182,244 88,279,055 12% 1 1 0 247,331 182,625 Christ Church LiS School 455,623 7% 65,517 7% 67,537 7% 65,518 11,239 172,441 76,596 Calmedine School 247,161 12% 476,517 19% 482,677 20% 0 0 0 477,506 66,487 Corport Road School 257,477 165,17 9% 6,286 1144 977,708 66,487 Corner Road School 259,447 158,33 17% 75,637 8% 6,285 1144 977,708 66,487 Danegrove School 244,57 211,827 284,615 15% 476,517 15% 46,257 11,827 294,65 11,825 794,84 42,570 211,827 204,825 757,77													164,400
Chiels Hill School 247.330 11% 182.624 8% 279.095 12% 1 1 0 247.331 182.625 Chrutch Hill School 45.651 5% 43.554 5% 77.328 7% -14.447 0 0 0.32114 43.554 Chrutch Hill School 455.67 17% 87.788 9% 0 15.97 15.141 29.9172 Calindade School 447.596 15% 17.219 0% 485.917 9% 0 16.610 17.432 251.200 203.529 Countrad School 71.424 7% 68.571 7% 75.537 9% 0 12.147 15.986 254.947 20.463 Danegrove School 249.497 15% 21.838 13% 128.403 10% 0 13.537 19%.422.570 211.265 Danegrove School 249.4270 251.201 23.828 23 23.221 24.264 23.221 24.264 24.252 241.126 Dan													166,169
Christ Church LE School 46.561 5% 470.328 7% 67.329 7% 6.78 1.4.447 0 0 1.21.1 2.2.411 43.564 Church Hill School 447.599 15% 277.668 14% 0 1.597 1.597 254.161 299.172 Colindale School 251.290 15% 477.517 19% 482.573 7% 0 16.610 17.430 251.290 203.829 Countiand School 259.467 15% 477.708 68.437 7% 77.081 68.437 7% 66.537 7%.9 66.847 77.098 68.437 7%.9 79.442 442.570 211.287 19.442.570 211.287 19.442.570 211.287 19.442.570 211.287 19.442.570 211.287 19.442.570 211.287 19.442.570 211.287 19.446.15 11.30.27 14.32.64 11.30.27 14.32.64 11.30.27 14.32.64 11.30.27 14.32.64 11.287 11.42.57 11.42.57 11.287 11.42.57								-1					150,686
Church Hil School 65.823 7% 67.796 9% 6.818 11.239 11.312 72.441 76.596 Colindale School 447.596 15% 475.517 15% 276.648 0 0 0 0 447.597 476.517 Colindale School 251.290 15% 487.218 10% 185.71 9% 0 16.610 17.430 271.208 0.84.87 Courtand School 259.467 230.348 0 11.335 79.48 442.570 211.287 203.483 Danegrove School 442.570 11% 10 0 0 0 261.631 226.467 230.443 Deansbrook Intrant School 81.607 15% 141.560 9% 4.028 3.3426 4.558 85.345 85.244 Dolis Junior School 79.046 5% 120.447 7% 71.830 40.28 3.3426 4.5581 86.202 17.74 40.481 5% 0 0 440.933 15.75741								1 1 1 1 1 7		-			279,095
Claremont Primary 254, 161 12% 297, 575 15% 276, 689 14% 0 1, 597 125, 11 299, 172 Colindial School 251, 290 15% 176, 517 19% 492, 379 0 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td>70,328</td>									-				70,328
Colingates School 447.596 15% 476.577 19% 482.379 20% 0 0 0 0 251.200 Courtand School 71,424 7% 66.373 7% 75.637 8% 0 16.10 17.430 251.200 239.29 239.320 Courtand School 259.467 15% 221.336 13% 128.203 8% 0 12.147 15.966 259.467 230.483 Danegrove School 424.570 16% 499.922 7% 281.034 0% 0 11.335 79.945 442.670 211.427 Deansbrock Infrant School 261.631 16% 141.960 110.277 63.203 4% 43.368 3% 1 1 433 111.027 63.203 4% 43.368 3% 0 0 440.028 79.046 126.084 Edgware Inion School 249.903 110.027 111.027 79.046 126.084 Edgware Inion School 249.903 156.00 10 0													99,108 278,286
Coppetite Wood School 261,290 167,219 10% 185,917 9% 0 16,610 17,430 251,290 203,829 Cormer Road School 259,467 15% 218,330 13% 128,203 8% 0 11,335 79,945 220,483 Danagrove School 244,2570 116% 199,952 77,70 64,313 79,945 442,2570 211,287 212,648 85,348 85,348 85,284 55,551 23,22 79,046 126,048 85,761 158,301,373 33,825 25,553 249,935 126,048 168,007 174,30 23,225 246,449 34,557 126,318 244,451 144,128 77,475 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>-</td><td></td><td></td><td></td><td></td><td>492,979</td></t<>								-					492,979
Counting School 77.1424 7% 68.373 7% 75.637 8% 6.285 114 -9 77.708 68.487 Comer Road School 259.467 15% 128.336 13% 128.230 8% 0 12.147 15.966 259.467 230.483 Densbrock Infrant School 281.407 19% 284.615 19% 194.190 11% 0 0 0 261.613 224.615 Dolls Jurios School 81.407 5% 88.710 5% 442.570 211.287 Edgware Infrant School 719.046 5% 120.448 7% 71.839 4% 0 5.636 2.352 79.046 128.093 Edgware Infrant School 219.848 16% 128.618 180.767 11% 30.137 38.382 52.553 249.925 148.009 144.022 126.044 142.02 114.022 144.022 144.022 144.022 144.023 144.023 144.023 144.023 144.023 144.023 144.023<								-					203,347
Cromer Road School 259.467 15% 218.336 13% 128.203 8% 0 12.147 15.996 229.467 220.483 Dearguros School 442.270 16% 199.952 7% 281.034 10% 0 13.35 79.946 442.270 211.187 Dearsbrock Infant School 281.631 16% 141.650 9% 44.286 45.85 85.435 85.284 Dolls Junior School 111.027 7% 63.203 4% 43.386 9% -1 437 111.027 63.203 Edgware Infant School 219.448 175.741 10% 141.820 8% -0 5.636 2.322 74.046 124.093 Edgware Junior School 219.448 175.741 10% 141.820 8% 0 137.38.862 2.49.905 1160.001 Earlers Subrio Infant School 69.916 66.600 8% 104.619 9% 2.2131 17.78 40.449 92.046 114.629 163.755 15.625													75,628
Danegrove School 442,570 16% 199,952 7% 281,034 10% 0 11.335 79,945 442,570 211,287 Dealsstrock Infant School 81,407 5% 88,710 5% 141,960 9% 40,228 -3,422 4,358 85,435 85,234 Dolls Junio School 171,027 7% 63,203 4% 43,386 3% 0 5636 2,352 79,046 126,044 Edgware Junio School 249,903 14% 175,741 110% 141,820 8% 0 0 0 40,497 22,046 114,622 Full Manor School 99,16 6% 96,650 8% 100,4519 9% 2,235 -2 649 93,455 97,575 Garden Suburb Junior School 180,907 76,1411 6% 49,591 5% 0 0 0 120,136 150,667 10% 158,474 114,422 146,428 144,4287 140,4428 141,422 164,111 10													144,199
Dollis Intant School 81,407 5% 88,710 5% 141,660 9% 4.028 -3.426 4.388 85,435 88,284 Edgware Infant School 79,046 5% 120,448 7% 71,839 4% 0 5.636 2.352 79,046 128,084 Edgware Infant School 219,848 16% 129,618 8% 100,711 30,3137 38,382 52,553 249,985 168,000 Faukas School 69,916 6% 96,650 8% 104,619 9% 22,131 17,976 40,447 82,046 111,628 Frint Maro School 91,130 3% 97,575 Garden Suburb Infant School 120,136 8% 150,667 10% 156,874 11% 1 0 0 120,136 150,557 Goldbaeters School 163,754 7% 171,042 8% 94,981 4% 1 0 465 163,754 171,042 Hasmoene Primary School 150,371 7% 119,492								0					360,979
Dollis Junior School 111.027 7% 63.203 4% 43.386 3% -1 -1 437 111.027 63.202 Edgware Hand School 249.903 14% 175.741 10% 144.820 8% 0 56.36 2.352 79.046 126.048 Edgware Junior School 2219.846 16% 129.016 8% 10.4519 9% 22.131 17.674 40.487 92.046 114.620 8% 0 0 0 249.903 175.741 Foulds School 69.16 6% 96.657 6% 10.4519 9% 22.131 17.678 40.487 92.046 114.628 Garden Suburb Junior School 120.136 8% 150.567 10% 158.474 11% 1 0 0 120.136 150.567 Goldbaeters School 163.754 7% 17.042 8% 94.981 4% -1 0 4657 156.525 Holickwood School 163.774 7% 119.422<		261,631	16%	264,615	16%	194,190	11%	0	0	0	261,631	264,615	194,190
Edgware Infant School 79.046 128.044 7% 71.339 4% 0 5.636 2.352 79.046 128.084 Edgware Infant School 249.993 14% 175.741 10% 141.820 6% 0 0 490 249.985 168.000 Faukey School 219.848 16% 129.618 8% 100.751 11% 30.137 38.382 52.553 249.985 168.000 Fint Maron School 91.130 3% 97.577 4% 130.443 5% 2.225 2 644 93.455 97.575 Garden Suburb Infant School 120.136 8% 150.567 10% 158.474 1% 1 0 0 120.136 175.417.1042 Hasmonean Primary School 165.754 177.042 8% 94.981 4% -1 0 465 163.754 177.042 Hasmonean Primary School 150.371 7% 117.042 8% 58.029 3% 261.801 79.41 130.25	Dollis Infant School	81,407	5%	88,710		141,560		4,028	-3,426	4,358	85,435	85,284	145,918
Edgware Junior School 249.903 14% 175,741 10% 1414.20 8% 0 0 490 249.903 175,741 Fairwar School 219.848 16% 126.618 8% 180.767 11% 30.13 33.82 52.553 249.903 175,741 Fairus Aschool 91.130 3% 97,577 4% 130.443 5% 2.2131 179,978 40,487 92.046 114.628 Garden Suburb Junior School 120.136 8% 150.567 10% 158.474 11% 1 0 0 0 89.087 61.411 Godbeaters School 163.754 7% 171.042 8% 94.981 4% -1 0 465 163.754 171.042 Hasmonean Primary School 165.71 175.625 2% (047) 0% 0 0 6.71 156.25 Holy Trinky CE School 1912 0% 136.423 49.03 373 40,401 470.211 332.763													43,823
Fairway School 219.848 16% 129.618 8% 180.767 119% 30.137 33.382 52.553 249.985 168.000 Folds School 91,130 3% 97.577 4% 130.443 5% 2,2131 17.978 40.467 92.046 114.628 Garden Suburb Infant School 89.067 7% 61.411 6% 49.991 5% 0 0 0 180.067 61.411 Goldbaaters School 163.754 7% 171.042 8% 94.981 4% -1 0 465 165.267 Hasmonean Primary School 165.77 % 157.042 8% 94.981 4% -1 0 465 165.267 Hollickwood School 163.754 7% 117.042 8% 94.981 4% -1 0 465 165.262 Hollickwood School 163.751 7% 113.864 10% 16.107 9% 0 0 0 1.911 28.469 12.023								-					74,191
Founds School 69.916 6% 96.650 8% 104.519 9% 22.131 17.978 40.487 92.046 114.628 Garden Suburb Infant School 89.087 7% 61.411 6% 49.591 5% 0 0 0 89.087 61.411 Garden Suburb Junior School 162.754 7% 61.411 6% 49.981 4% 1 0 0 120.138 150.567 Goldbaeters School 165.74 7% 171.042 8% 94.981 4% 1 0 465 165.754 171.042 Hasmonean Primary School 165.71 7% 119.422 6% 58.029 3% 261 801 784 150.632 120.293 Holy Trinity CE School 1.912 0% 28.460 3% 54.021 5% -1 -1 0 19.11 28.459 Uringstone School 9.0.481 7% 100.385 8% 142.154 11% 6.936 0 4								ő	÷				142,310
Frith Manor School 91,130 3% 97,577 4% 10,443 5% 2.325 -2 649 93,455 97,575 Garden Suburb Infant School 120,136 8% 150,567 10% 158,474 11% 0 0 0 98,087 61,411 0 120,136 150,567 10% 158,474 11% 1 0 0 0 0 0 657 150,567 10% 156,25 2% (847) 0% 0 0 0 0 0 657 156,25 2% (847) 0% 0 0 6,211 248,394 113,864 10% 106,107 9% 0 0 6,211 248,394 113,864 160,037 17% 119,492 6% 58,029 3% 261 801 170,01 150,632 120,293 140,194 147,0401 1470,211 332,763 Manorside School 9,4417 100,385 8% 142,154 11% 6,936 0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>233,320</td></t<>													233,320
Garden Suburb Infant School 89.087 7% 61.411 6% 94.951 5% 0 0 0 89.087 61.411 Garden Suburb Infant School 120.136 8% 150.567 10% 158.474 11% 1 0 0 120.136 150.567 Goldbesters School 163.754 7% 171.042 8% 94.981 4% -1 0 465 156.25 156.25 2% (847) 0% 0 0 0 6.71 15.625 156.25 156.25 11.411 0 0 0 0 0 0 0 6.71 15.625 11.411 1.411 0 0 0 0 0 0 6.211 248.394 113.864 103.863 1120.433 128.439 120.833 1120.433 120.833 1120.833 1120.833 1120.833 1120.833 1120.833 120.833 120.833 1120.833 120.2431 334.44 120.2431 334.14 170.327.633 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>145,006</td></t<>													145,006
Garden Suburb Junior School 120,136 8% 150,567 10% 158,474 11% 1 0 0 120,136 150,567 Goldbeaters School 163,754 7% 171,042 8% 94,981 4% -1 0 465 163,754 171,042 Hollickwood School 248,394 21% 113,864 10% 106,107 9% 0 0 0 6,211 248,394 113,864 Hollickwood School 1,912 0% 28,460 3% 54,021 5% -1 -1 0 1,911 28,459 Livingstone School 90,481 7% 100,385 8% 142,154 11% 6,936 0 4,635 97,471 100,385 Mathida Marks Kennedy School 3,414 0% 15,858 2% 36,502 4% 0 0 0 225,0828 214,382 11% 6,936 0 0 0 26,413 8,125 46,298 4% 0 0<													131,092 49,591
Coldbeaters School 163,754 7% 171,042 8% 94,981 4% -1 0 465 163,754 171,042 Hasmonean Primary School (657) 0% 15,625 2% (847) 0% 0 0 0 657 15,625 Holip Park School 150,371 7% 113,864 10% 106,107 9% 0 0 6,211 248,394 113,864 Holy Trinity CE School 1,912 0% 28,460 3% 54,021 5% -1 1 0 1,911 28,459 Livingstone School 473,310 25% 332,390 20% 247,957 15% -3,099 373 40,401 470,211 332,763 Martin Primary 250,828 10% 15,574 10% 98,672 9% -1 6.306 0 4,635 97,417 100,385 Martin Primary 250,828 10% 168,772 9% -1 6.302 4,632 4.629								1					158,474
Hasmonean Primary School (657) 0% 15,625 2% (847) 0% 0 0 -657 15,625 Hollickwood School 248,394 21% 113,864 10% 106,107 9% 0 0 0 6,211 248,394 113,864 Holly Park School 150,371 7% 119,492 6% 58,029 3% 261 8011 794 150,632 120,293 Holy Park School 19,11 28,460 3% 54,021 5% -1 -1 0 1,911 28,459 Livingstone School 90,481 7% 100,385 8% 142,154 11% 6,936 0 4,635 97,417 100,385 Matrida Marks Kennedy School 34,14 0% 15,585 2% 36,502 4% 0 0 0 3,811 17,329 11% 46,298 4% 0 0 0 25,541 38,125 4% 46,298 4% 0 0 <								-1		0			95,446
Hollickwood School 248,394 21% 113,864 10% 106,107 9% 0 0 6,211 248,394 113,864 Holly Park School 150,371 7% 119,492 6% 58,029 3% 261 801 794 150,632 120,293 Livingstone School 1,912 0% 28,460 3% 54,021 5% -1 1 0 1,911 208,323 120,332 300 20% 247,957 15% -3,099 373 40,401 470,211 332,763 Martin Primary 250,828 10% 15,074 10% 196,792 9% -1 -682 13,793 250,828 214,382 260,828 244,839 113,864 10,941 250,828 214,382 260,828 0 0 0 0 3,8115 177,329 11% 149,727 9% 0 0 0 0 20,541 38,125 Mark 46,288 4% 0 0 0 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>-847</td></td<>													-847
Holy Park School 150,371 7% 119,492 6% 58,029 3% 261 801 794 150,632 120,233 Holy Trinity CE School 1,912 0% 28,460 3% 54,021 5% -1 -1 0 1,911 28,459 Manorside School 90,481 7% 100,385 8% 142,154 11% 6,936 0 4,635 97,417 100,385 Martin Primary 250,828 10% 215,074 10% 166,792 9% -1 -692 13,793 250,828 214,382 Menorah Foundation School 20,541 2% 36,502 4% 0 0 0 3,414 15,588 Menorah Primary School 33,815 2% 177,329 11% 149,727 9% 0 0 0 33,815 177,329 Monker Hadley CE School 928 0% 221,742 4% 0 0 0 928,877 Mose Hall Infant School <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>-</td><td></td><td></td><td></td><td></td><td>112,318</td></t<>								-					112,318
Livingstone School 473,310 25% 332,390 20% 247,957 15% -3,099 373 40,401 470,211 332,763 Manorside School 90,481 7% 100,385 8% 142,154 11% 6,936 0 4,635 97,417 100,385 Mathida Marks Kennedy School 3,414 0% 215,074 10% 196,792 9% -1 -692 13,793 250,828 214,382 Mathida Marks Kennedy School 3,414 15,856 2% 36,502 4% 0 0 0 3,414 13,858 Menorah Foundation School 20,541 2% 38,125 4% 46,298 4% 0 0 0 20,541 38,125 Monker Hadley CE School 928 0% 28 0% 28 0% 0 0 0 20,541 38,125 177,329 11% 149,727 9% 0 0 0 117,622 129,311 10,464 202,709 1								261					58,823
Manorside School 90,481 7% 100,385 8% 142,154 11% 6,936 0 4,635 97,417 100,385 Martin Primary 250,828 10% 215,074 10% 196,792 9% -1 -692 13,793 250,828 214,385 Mathida Marks Kennedy School 3,414 0% 15,858 2% 36,502 4% 0 0 0 3,414 15,858 Menorah Foundation School 20,541 2% 38,125 4% 46,298 4% 0 0 0 33,815 177,329 11% 149,727 9% 0 0 0 928 28 0% 25,742 4% 0 0 0 928 28 0% 22,13 5% 0 -4 1 127,797 85,971 100,946 7% 0 0 0 210,846 202,709 10% 14,094 31,715 25,060 34,574 358,086 225,832 Mo	Holy Trinity CE School	1,912	0%	28,460	3%	54,021	5%	-1	-1	0	1,911	28,459	54,021
Martin Primary 250,828 10% 215,074 10% 196,792 9% -1 -692 13,793 250,828 214,382 Mathilda Marks Kennedy School 3,414 0% 15,858 2% 36,502 4% 0 0 0 3,414 15,858 2% 36,502 4% 0 0 0 0 20,541 38,125 4% 46,298 4% 0 0 0 0 20,541 38,125 4% 46,298 4% 0 0 0 0 23,815 177,329 11% 149,727 9% 0 0 0 0 928 28 0% 25,742 4% 0 0 0 0 928 28 29,311 117,622 129,311 117,622 129,311 127,797 9% 85,981 7% 62,213 5% 0 -4 1 127,797 85,977 85,977 0 0 0 0 210,846 202,709	Livingstone School	473,310	25%	332,390		247,957	15%	-3,099	373	40,401	470,211		288,358
Mathilda Marks Kennedy School 3,414 0% 15,858 2% 36,502 4% 0 0 0 3,414 15,858 Menorah Foundation School 20,541 2% 38,125 4% 46,298 4% 0 0 0 0 20,541 38,125 4% 46,298 4% 0 0 0 0 33,815 177,329 11% 149,727 9% 0 0 0 0 33,815 177,329 Monker Hadley CE School 928 28 Monker Hadley CE School 117,622 119% 128,994 12% 98,379 9% 0 317 0 117,622 129,311 Moss Hall Junior School 127,797 9% 85,981 7% 62,213 5% 0 -4 1 127,797 85,977 Moss Hall Junior School 210,846 12% 202,709 13% 110,946 7% 0 0 0 21,840 381,904 0 341,9240 381,904 3													146,789
Menorah Foundation School 20,541 2% 38,125 4% 46,298 4% 0 0 0 20,541 38,125 Menorah Primary School 33,815 2% 177,329 11% 149,727 9% 0 0 0 33,815 177,329 11% 149,727 9% 0 0 0 0 28 28 0% 28 0% 28 0% 28 0% 0 0 0 0 928 28 0% 0 0 117,622 129,311 117,622 129,311 117,622 129,311 117,622 129,311 117,622 129,311 127,797 85,977 0 0 0 0 127,797 85,977 0 0 0 0 117,622 129,311 140,346 7% 0 0 0 0 110,846 202,709 13% 110,946 7% 0 0 0 120,846 202,709 10 14,9240 381,904													210,585
Menorah Primary School 33,815 2% 177,329 11% 149,727 9% 0 0 0 33,815 177,329 Monken Hadley CE School 928 0% 28 0% 25,742 4% 0 0 0 928 28 28 Monkrith School 117,622 11% 128,994 12% 98,379 9% 0 317 0 117,622 129,311 Moss Hall Infant School 127,797 9% 85,981 7% 62,213 5% 0 -4 1 127,797 85,977 Moss Hall Junior School 210,846 12% 202,709 13% 110,946 7% 0 0 0 0 210,846 202,709 Northside School 326,371 25% 227,772 18% 202,333 16% 31,715 25,060 34,574 358,086 222,82 283,104 210,846 13% 1 -4,646 -1 349,240 381,904 0 0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td>36,502</td>								-					36,502
Monken Hadley CE School 928 0% 28 0% 25,742 4% 0 0 0 928 28 Monkfrith School 117,622 11% 128,994 12% 98,379 9% 0 317 0 117,622 129,311 Moss Hall Infant School 127,797 9% 85,981 7% 62,213 5% 0 -4 1 127,797 86,977 Moss Hall Junior School 210,846 12% 202,709 13% 110,946 7% 0 0 0 01,846 225,832 Orino School 349,239 12% 336,550 16% 320,468 13% 1 -4,646 -1 349,240 381,904 Osidge School 215,910 13% 16,648 6% 73,769 7% 1 1 1 142,179 126,649 349,924 386,983 23,768 10,893 1 46,649 1 14,092 5,378 20,737 230,001 153,768 <td></td> <td>46,298</td>													46,298
Monkfrith School 117,622 11% 128,994 12% 98,379 9% 0 317 0 117,622 129,311 Moss Hall Infant School 127,797 9% 85,981 7% 62,213 5% 0 -4 1 127,797 85,977 Moss Hall Junior School 210,846 12% 202,709 13% 110,946 7% 0 0 0 210,846 202,779 Mors School 326,371 25% 227,772 18% 202,333 16% 31,715 25,060 34,574 358,086 252,832 Orion School 349,239 12% 386,550 16% 320,468 13% 1 -4,646 -1 349,240 381,904 Osidge School 215,910 13% 61,648 6% 73,769 7% 1 1 1 142,179 61,649 Queenswell Infant School 25,032 2% 83,125 6% 44,877 3% 0 3,437 0								-					149,727
Moss Hall Infant School 127,797 9% 85,981 7% 62,213 5% 0 -4 1 127,797 86,977 Moss Hall Junior School 210,846 12% 202,709 13% 110,946 7% 0 0 0 0 210,846 202,709 13% 110,946 7% 0 <td></td> <td>25,742</td>													25,742
Moss Hall Junior School 210,846 12% 202,709 13% 110,946 7% 0 0 0 210,846 202,709 Northside School 326,371 25% 227,772 18% 202,333 16% 31,715 25,060 34,574 358,086 252,832 Orion School 349,239 12% 386,550 16% 320,468 13% 1 -4,646 -1 349,240 381,904 Osidge School 215,910 13% 148,390 9% 171,579 10% 14,092 5,378 20,737 230,001 153,768 Our Lady of Lourdes RC School 142,178 13% 61,648 6% 73,769 7% 1 1 142,179 61,649 Pardes House School 23,768 3% 10,893 1% (70,632) -9% 0 0 0 23,768 10,893 1 61,649 240,347 0 25,032 28,6562 Queenswell Junior School 25,032 26,032 86,562 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td>98,379 62,214</td>								-					98,379 62,214
Northside School 326,371 25% 227,772 18% 202,333 16% 31,715 25,060 34,574 358,086 252,832 Orion School 349,239 12% 386,550 16% 320,468 13% 1 -4,646 -1 349,240 381,904 Osidge School 215,910 13% 148,390 9% 171,579 10% 14,092 5,378 20,737 230,001 153,768 Our Lady of Lourdes RC School 142,178 13% 61,648 6% 73,769 7% 1 1 1 142,179 61,649 Pardes House School 23,768 3% 10,893 1% (70,632) -9% 0 0 0 23,768 10,893 Queenswell Infant School 25,732 2% 83,125 6% 44,877 3% 0 3,437 0 25,032 86,562 Queenswell Junior School 55,704 4% 61,514 4% 99,855 6% 7,353 1								-					110,946
Orion School 349,239 12% 386,550 16% 320,468 13% 1 -4,646 1 349,240 381,904 Osidge School 215,910 13% 148,390 9% 171,579 10% 14,092 5,378 20,737 230,001 153,768 230,001 153,768 230,001 153,768 01,649 0 0 0 0 230,001 153,768 10,649 0 0 0 0 0 0 23,768 10,693 1% (70,632) -9% 0 0 0 0 23,768 10,893 10,893 1% (70,632) -9% 0 0 0 0 25,032 2% 83,125 6% 44,877 3% 0 3,437 0 25,032 86,565 10,893 1 163,058 61,515 163,058 61,515 163,058 61,515 163,058 63,0537 1 1 63,0583 151,952 Sak K Morasha 17,542 -1% n/a								-					236,907
Osidge School 215,910 13% 148,390 9% 171,579 10% 14,092 5,378 20,737 230,001 153,768 Our Lady of Lourdes RC School 142,178 13% 61,648 6% 73,769 7% 1 1 1 142,179 61,649 Pardes House School 23,768 3% 10,893 1% (70,632) -9% 0 0 0 23,768 10,893 Queenswell Infant School 25,032 2% 83,125 6% 44,877 3% 0 3,437 0 23,768 10,893 Queenswell Junior School 55,704 4% 61,514 4% 99,855 6% 7,353 1 1 63,058 61,515 Rosh Pinah School 60,537 3% 151,952 8% 133,615 7% 0 0 0 60,537 151,952 Sack Morasha (7,542) -1% n/a n/a n/a 1 n/a -7,541 n/a								1		-1			320,467
Our Lady of Lourdes RC School 142,178 13% 61,648 6% 73,769 7% 1 1 142,179 61,649 Pardes House School 23,768 3% 10,893 1% (70,632) -9% 0 0 0 23,768 10,893 10,893 1% (70,632) -9% 0 0 0 23,768 10,893 10,893 1 1 142,179 61,649 23,768 10,893 10,893 10,893 10,893 0 0 0 0 23,768 10,893 10,893 10,893 10,893 0 3,437 0 25,032 86,562 20,032 86,562 20,058 61,514 4% 99,855 6% 7,353 1 163,058 61,515 66,537 151,952 86,615,151 99,855 6% 7,353 1 163,058 61,515 66,537 151,952 86,861,515 7% 0 0 0 60,537 151,952 86,864 10,40 17,641								14,092		20,737			192,316
Pardes House School 23,768 3% 10,893 1% (70,632) -9% 0 0 0 23,768 10,893 Queenswell Infant School 25,032 2% 83,125 6% 44,877 3% 0 3,437 0 25,032 86,562 Queenswell Junior School 55,704 4% 61,514 4% 99,855 6% 7,353 1 1 63,058 61,515 Rosh Pinah School 60,537 3% 151,952 8% 133,615 7% 0 0 0 60,537 151,952 Sacks Morasha (7,542) -1% n/a n/a n/a n/a 1 n/a -7,541 n/a 5 5,943 6% 0 0 39,000 187,467 122,649 8% 95,943 6% 0 0 39,000 187,467 122,649 8% 95,943 6% 0 0 39,000 187,467 122,649 8% 95,943 6%								1	1	1	142,179		73,770
Queenswell Junior School 55,704 4% 61,514 4% 99,855 6% 7,353 1 1 63,058 61,515 Rosh Pinah School 60,537 3% 151,952 8% 133,615 7% 0 0 0 60,537 151,952 Sacks Morasha (7,542) 1% n/a n/a n/a 1 n/a -7,541 n/a Sacred Heart RC School 187,467 11% 122,649 8% 95,943 6% 0 0 39,000 187,467 122,649 8% 95,943 6% 0 0 98,541 118,182 9% 151,108 11% 1 0 0 98,541 118,182 9% 151,108 11% 1 0 0 98,541 118,182			3%								23,768		-70,632
Rosh Pinah School 60,537 3% 151,952 8% 133,615 7% 0 0 0 60,537 151,952 Sacks Morasha (7,542) -1% n/a n/a n/a 1 n/a 1 a -7,541 n/a -7,541 -7,641 n/a -7,541 -7,641 n/a -7,541 -7,641									3,437				44,877
Sacks Morasha (7,542) -1% n/a n/a n/a n/a 1 n/a n/a -7,541 n/a Sacred Heart RC School 187,467 11% 122,649 8% 95,943 6% 0 0 39,000 187,467 122,649 St. Agnes' RC School 98,541 7% 118,182 9% 151,108 11% 1 0 0 98,541 118,182									1				99,856
Sacred Heart RC School 187,467 11% 122,649 8% 95,943 6% 0 0 39,000 187,467 122,649 St. Agnes' RC School 98,541 7% 118,182 9% 151,108 11% 1 0 0 98,541 118,182								-					133,615
St. Agnes' RC School 98,541 7% 118,182 9% 151,108 11% 1 0 0 98,541 118,182													n/a
								0					134,943
								1					151,108
	St. Andrew's CE School	40,645	5%	26,150	3%	28,845	3%	0	0	0	40,645	26,150	28,845
St. Catherine's RC School 127,152 7% 92,868 6% 48,047 3% 0 0 0 127,152 92,868 St. John's CE School (N11) 137,438 14% 123,371 13% 99,792 11% 0 0 0 137,438 123,371													48,047 99,792
St. John's CE School (N11) 137,438 14% 123,371 13% 99,792 11% 0 0 0 137,438 123,371 St. John's CE School (N20) 90,050 8% 68,877 6% 88,160 8% 0 0 0 90,050 68,877													99,792 88,160

Individual School Outturn Balances as at 31 March 2014, 2013 and 2012

State State <th< th=""><th></th><th></th><th></th><th>Revenue</th><th></th><th></th><th></th><th></th><th>Capital</th><th></th><th colspan="3">Total Balance</th></th<>				Revenue					Capital		Total Balance		
St. Joseph R C. Junior School 108, 403 10% 46, 47.3 4% 55, 556 0 <	School		Final Budget Share		Final Budget Share		Final Budget Share						As at 31.03.12
St. Mary's & St. Johns Pimary 146,050 7% 182,728 10% 152,120 8% 0 0 0 146,050 182,728 152,135 St. Mary's CE School (N1) 109,397 6% 100,204 6% 75,233 4% 0 0 0 40,491 100,297 175,233 4% 0 0 0 40,491 100,297 175,233 4% 0 0 0 101,714 45,201 133,016 13% 100,397 6% 100,297 105,224 75,233 54,409 4% 0 0 0 0 101,714 45,201 133,516 13% 102,207 6% 35,200 100,814 102,307 56,402 110,814 42,244 128,75 102,207 6% 35,610 110,814 42,244 128,75 110,230 0 0 106,824 128,721 128,71 100,710 101,872 128,721 103,710 110,814 42,845 103,245 178,33 42,845 103,210	St. Joseph's RC Infant School	1,848	0%	91,527	10%	77,324	8%	0	0	0		91,527	77,324
St. Mary CE School (EN) 442.29 5% 100.008 11% 83.711 9% -7.808 0 101.4097 100.008 83.73 St. Mary CE School (N1) 117.943 18% 182.501 18% 133.615 13% 0 0 101.4097 105.241 73.2 St. Mareas RC School (N17) 40.4213 446 56.803 33.416 4% 0 0 0 0.40.213 66.803 33.355 St. Mareas RC School 115.618 65.62 57.8 43.416 4% 0 0 0 0.40.213 66.803 33.355 St. Mareas RC School 19.848 67.711 68.82 4% 12.815 10% 12.208 0 0 0 0 0.55.85 7.83 4% 11.211 10% 13.271 11.221 10% 13.271 11.221 10.224 10.224.617 10.224.617 10.224.617 10.224.617 10.224.617 10.224.617 10.224.617 10.224.617 10.224.617 10.224.617 <td>St. Joseph's RC Junior School</td> <td>108,043</td> <td>10%</td> <td>46,873</td> <td>4%</td> <td>55,655</td> <td>5%</td> <td>0</td> <td>0</td> <td>0</td> <td>108,043</td> <td>46,873</td> <td>55,655</td>	St. Joseph's RC Junior School	108,043	10%	46,873	4%	55,655	5%	0	0	0	108,043	46,873	55,655
Bit Marry CE School (N1) 104.997 6% 105.234 6% 75.293 6% 0 0 104.997 106.234 75.2 St. Pauls CE School (N17) 40.213 4% 65.603 7% 34.316 1% 0 0 0 104.997 106.234 33.3 St. Thereas R Cool (N17) 40.213 4% 65.603 7% 34.316 1% 2 1 0 0 0 40.213 56.803 33.3	St. Mary's & St. Johns Primary	146,050	7%	182,728	10%	152,120	8%	0	0	0	146,050	182,728	152,120
Bit Paral C E School (NUT) 187,943 188, 182,501 185, 133,615 139, 133,615 139, 133,615 139, 133,615 139, 133,615 139, 133,615 139, 133,615 139, 133,615 139, 133,615 133,615 139, 133,615 133,615 149, 133,615 133,615 139, 133,615 133,615 139, 133,615 133,615 139, 133,615 133,615 139, 133,615 139, 133,615 139, 133,615 139, 133,615 139, 133,615 139, 133,615 139, 133,615 139, 133,615 139, 133,615 139, 133,615 139, 133,615 133,615 139,612 131,612 133,615 139,612 131,612 130,612 132,612 130,614 122,123 130,612 131,221 130,614 131,221 130,614 131,221 131,611 131,221 131,611 131,521 131,711 131,341 110,243 110,243 110,243 110,243 110,243 110,243 110,243 110,243 110,341,410,71 110,243 110,341,410,71 110,243 110,343,411,412,324 110,343,411,412,324 110,343,621 111,332,651 111,332,651	St. Mary's CE School (EN4)	48,299	5%	100,908	11%	83,711	9%	-7,808	0	0	40,491	100,908	83,711
St. Parts CE School (NW7) 40.213 4% 56.803 7% 34.316 4% 0 <td>St. Mary's CE School (N3)</td> <td>104,997</td> <td>6%</td> <td>105,234</td> <td>6%</td> <td>75,293</td> <td>4%</td> <td>0</td> <td>0</td> <td>0</td> <td>104,997</td> <td>105,234</td> <td>75,293</td>	St. Mary's CE School (N3)	104,997	6%	105,234	6%	75,293	4%	0	0	0	104,997	105,234	75,293
St. Theresa's RC School 77,119 8% 31,699 4% 22,240 3% 2 1 0 77,121 31,660 222,240 3% 0 0 0 110,514 67,73 6% 65,480 4% 0 0 0 110,514 67,573 6% 55,480 4% 0 0 0 110,514 67,573 6% 55,480 4% 0 0 0 0 38,852 37,830 5% 25,686 3% 0 0 0 0 38,852 37,830 5% 25,668 3% 0 0 0 0 38,852 37,830 25,857 7% 11,127 0 11,652 20,006 128,651 13,324 142,850 13,324 13,324 13,326 13,326 142,424 13,361 13,326 142,424 13,361 13,326 13,326 13,326 13,326 13,326 13,326 13,326 13,326 13,326 13,326 13,326		187,943	18%	182,501		133,615	13%	0	0	0		182,501	133,615
St. Vincert's RC School 110,514 3% 67,573 5% 54,809 4% 0								0	0				34,316
Summerside School 166,036 6% 42,294 2% 102,257 5% 3,260 0 26,465 156,2286 42,294 122,78 Trent C5 School 38,862 4% 37,830 5% 25,668 3% 0 0 0 35,852 37,830 25,668 3% Undershilulmant School 190,755 17% 128,617 10% 61,378 7% 11,1271 0 11,692 202,026 129,617 103,01 Undershilulmant School 190,755 17% 128,617 10% 61,378 7% 11,1271 0 11,692 202,026 129,617 103,32 9% 11,1271 0 11,692 202,026 129,617 103,32 9% 11,1271 0 11,692 202,026 129,617 103,32 9% 10 13,601 33,60 226,625 279,961 168,27 9% 1,72,72 24,4461 166,171 10,72,524 10,241 10,73,127 11,930,937 11,11,12,524													22,246
Summy relate School 99,496 8% 156,482 13% 123,185 10% 100,230 0 0 106,726 156,482 123,185 10% Tuder School 35,852 4% 37,80 5% 91,378 1,197 -3,187 15,260 448,706 42,687 100,33 25,98 0,00 0 0,0								0					54,809
Trent CE School 33.682 4% 37.830 5% 25.968 3% 0 0 0 0 35.822 37.830 25.96 Under MiL Infant School 190,755 17% 129.617 10% 91.101 7% 1.1271 0 11.682 202.026 129.617 103.43 105.151 131.524 97.83 97.83 11.243 105.151 131.524 97.3 171 13.407 15.001 226.026 229.961 168.24 97.83 11.840 10.243 105.511 131.524 97.83 138.60 226.625 279.961 168.23 138.60 266.576 77.431 240.060 316.501 335.13 38.60 38.501 38.										26,465			128,722
Tudor School 50,703 4% 45,874 3% 91,101 7% 1.907 -3,187 15,800 42,887 1003, 11,802 Underhill Junior School 109,755 117% 128,121 10% 87,150 8% 711 13,401 10,243 105,151 131,524 97,3 Whings Hill School 228,026 12% 255,718 12% 128,257 11% 20,626 27,926 168,213 138,6 Woodord Primary 220,006 128,963 12% 148,221 19% 138,660 7% 1,474 -8 0 264,823 118,501 335,101 336,101 336,101,355,101 336,101,355,101	Sunnyfields School	98,496	8%	156,482	13%		10%	10,230	0	0	108,726	156,482	123,185
Underful Infant School 190,755 17% 129,617 10% 91,376 775 11,271 0 11,622 120,202,61 129,617 103,01 Underful Junder 104,440 8% 11,823 0% 87,150 87,150 87,11 13,40 102,43 105,151 113,152 97,328 242,423 15,000 296,825 279,961 168,2 9% 14,74 -8 0 244,483 168,213 38,61 338,61	Trent CE School	35,852	4%	37,830	5%	25,968	3%	0	0	0	35,852	37,830	25,968
Underhil Junior School 104,440 8% 1118,123 10% 87,150 8% 7111 13,401 10,243 105,151 131,524 97,32 Wessex Cardens School 269,497 12% 255,718 12% 153,291 7% 27,328 42,423 150,000 296,622 279,961 168,2 279,961 168,2 279,961 168,2 299,643 186,613 138,60 7% 240,060 318,501 338,1 240,006 318,501 338,1 129,863 117,932 80,0 119,877 119,87 20,004 69,576 77,431 119,30,637 111,17,932 80,0 SwodrotPrimary Carl - Primary Sector 11,424,822 10,341,107 9,613,064 200,995 295,217 613,665 11,930,637 111,12,524 10,226,6 Primary Academy converters Incordial Primary 420,006 27% 476,200 17% 244,467 9% 10,936,51 11,930,637 111,918,02 27,462,00 244,467 9% 11,930,637 111,918,02 27,462,00 244,467 9% 12,465,00 40,700 10,92,444,533 </td <td>Tudor School</td> <td>50,703</td> <td></td> <td>45,874</td> <td>3%</td> <td>91,101</td> <td></td> <td>-1,997</td> <td>-3,187</td> <td>15,260</td> <td></td> <td>42,687</td> <td>106,361</td>	Tudor School	50,703		45,874	3%	91,101		-1,997	-3,187	15,260		42,687	106,361
Wessex Gardens School 269,497 12% 255,718 12% 153,291 7% 27,328 24,243 15,000 286,825 279,961 168,21 398,600 7% 1747 -8 0 264,483 158,610 338,601 338,61 344,61 338,61 344,61 338,61 338,61 </td <td>Underhill Infant School</td> <td></td> <td>17%</td> <td></td> <td></td> <td></td> <td>7%</td> <td>11,271</td> <td></td> <td>11,692</td> <td></td> <td></td> <td>103,070</td>	Underhill Infant School		17%				7%	11,271		11,692			103,070
Whilings Hill School 263,009 12% 148,221 9% 138,660 7% 1474 -8 0 264,483 186,213 138,60 Woodcridt Primary 220,006 9% 248,925 11% 226,757 11% 220,005 66,576 77.431 129,863 117,932 86.0 Sub Total - Primary Sector 11,424,822 10,341,107 9,613,084 200,995 235,217 613,605 11,930,637 11,112,524 10,226,6 Primary Academy converters E E 9% -137,261 0 0 284,820 476,200 244,457 Hyde School 15,962 2% 77,281 3% 120,691 5% 2,747 0 0 11,86 0,72,644 57.3 Hyde School 15,962 2% 77,281 3% 120,691 5% 2,747 0 0 1.66 65,544 37.6 11,303,637 11,333,783 10,644 Total - Primary Academy Convert 13,8,761 3% <t< td=""><td>Underhill Junior School</td><td>104,440</td><td></td><td>118,123</td><td>10%</td><td>87,150</td><td>8%</td><td>711</td><td>13,401</td><td>10,243</td><td>105,151</td><td>131,524</td><td>97,393</td></t<>	Underhill Junior School	104,440		118,123	10%	87,150	8%	711	13,401	10,243	105,151	131,524	97,393
Woodrid Primary 220,006 9% 248,925 11% 258,757 11% 20,054 69,376 77,431 240,060 318,501 338,51 386,58 386,51 386	Wessex Gardens School	269,497	12%	255,718	12%	153,291	7%	27,328	24,243	15,000		279,961	168,291
Woodrid Primary 220,006 9% 248,925 11% 258,757 11% 20,054 69,376 77,431 240,060 318,501 338,51 386,58 386,51 386													138,660
Sub Total - Primary Sector 11,424,822 10,341,107 9,613,084 200,995 295,217 613,605 11,930,637 11,112,524 10,226,6 Primary Academy converters Bioadfield Primary 422,080 27% 476,200 17% 244,467 9% -137,261 0 0 284,820 476,200 244,4 Deansbrook Junior School (280) 0% 72,564 4% 46,194 3% 126,002 4070 0 72,844 57.3 Parkfield School (2,913) 0% 68,534 3% 41,684 2% 2,747 0 0 73,841 146.6 Primely Sector 11,879,672 11,035,686 10,066,020 50,800 286,097 628,873 11,930,471 11,33,783 10,694,8 Bishop Douglass RC High 151,504 3% 159,355 3% 222,430 4% 0 0 161,503 159,355 222,470 0 0 165,343 10,73,109 765,500 1,77,508 10,73,109 76	Woodcroft Primary	220,006	9%	248,925	11%	258,757	11%	20,054	69,576	77,431	240,060	318,501	336,188
Primary Academy converters Image: Construction of the image: C	Woodridge School	129,863	12%	117,932	13%	84,188	9%	1	0	1,887	129,864	117,932	86,075
Primary Academy converters Image: Construct of the second se													
Primary Academy converters Image: Construct of the second se	Sub Total - Primary Sector	11,424,822		10,341,107		9,613,084		200,995	295,217	613,605	11,930,637	11,112,524	10,226,689
Bradfield Primary 422.000 27% 476.200 17% 244.67 9% -137.261 0 01 284.820 476.200 244.67 Deansbrook Junior School (280) 0% 77.2564 4% 46.194 3% 280 280 11.198 0 77.284 57.3 Parkfield School (2,913) 0% 68.534 3% 41.684 2% 2.747 0 0 79.881 124.6 Fotal - Primary Academy Convert 434.850 69.579 452.936 -150.196 2.880 15.268 -166 221.259 468.23 Total - Primary Sector 11.879.672 11.035.686 10.066.020 50.800 298.097 628.873 11.930.471 11.333.783 10.694.8 Bishop Douglass RC High 151.504 3% 159.355 3% 222.430 4% 0 0 0 0 0 151.503 159.355 222.430 0 0 0 0 0 151.503 157.3109 763.205 222.430 0 0 0 0 157.3109 763.205						, ,			,			, ,	
Bradfield Primary 422.000 27% 476.200 17% 244.67 9% -137.261 0 01 284.820 476.200 244.67 Deansbrook Junior School (280) 0% 77.2564 4% 46.194 3% 280 280 11.198 0 77.284 57.3 Parkfield School (2,913) 0% 68.534 3% 41.684 2% 2.747 0 0 79.881 124.6 Fotal - Primary Academy Convert 434.850 69.579 452.936 -150.196 2.880 15.268 -166 221.259 468.23 Total - Primary Sector 11.879.672 11.035.686 10.066.020 50.800 298.097 628.873 11.930.471 11.333.783 10.694.8 Bishop Douglass RC High 151.504 3% 159.355 3% 222.430 4% 0 0 0 0 0 151.503 159.355 222.430 0 0 0 0 0 151.503 157.3109 763.205 222.430 0 0 0 0 157.3109 763.205	Primary Academy converters										L		
Dearsbrock Junior School (280) 0% 72,564 4% 46,194 3% 2260 280 11,198 0 72,844 57,3 Hyde School (2,913) 0% 68,534 3% 120,591 5% 2,747 0 0 79,881 124,68 Parkfield School (2,913) 0% 68,534 3% 41,684 2% 2,747 0 0 -166 68,534 41,6 Total - Primary Academy Convert 11,879,672 110,035,666 10,066,020 50,800 298,097 628,873 11,930,471 11,333,783 10,694,8 Bishop Douglass RC High 151,504 3% 129,355 3% 222,430 4% 0 0 0 115,503 159,355 222,4 Friem Barnet School 787,580 13% 655,848 11% 769,533 12% 0 417,261 0 172,355 417,18 7% 10,171,18 7% 10,171,18 7% 119,3763 119,375 228,070		422 080	27%	476 200	17%	244 467	9%	-137 261	0	0	284 820	476 200	244 467
Hyde School 15,962 2% 77,281 3% 120,591 5% -15,962 2,600 4,070 0 79,881 124,66 Parkfield School (2,913) 0% 68,534 3% 41,884 2% 2,747 0 0 -166 68,534 41,88 Total - Primary Academy Convert 434,850 694,579 452,936 -150,196 2,880 15,268 -166 221,259 466,2 Total - Primary Sector 11,879,672 11,035,686 10,066,020 50,800 298,097 628,873 11,930,471 11,333,783 10,694,8 Bishop Douglass RC High 151,504 3% 159,355 3% 222,430 4% 0 0 0 151,503 159,355 222,430 Finchley Catholic High School 787,580 13% 655,848 11% 769,533 12% 0 0 0 77,580 107,3107 799,553 222,430 4% 0 0 0 72,765 00 21,765 250,000 21,2765 250,000 21,2765 250,000 21,2765 250													57,392
Parkfield School (2,913) 0% 68,534 3% 41,684 2% 2,747 0 0 -166 68,534 41,66 Total - Primary Academy Convert 434,850 694,579 452,936 -150,196 2,880 15,268 -166 221,259 466,2 Total - Primary Sector 11,879,672 11,035,686 10,066,020 50,800 298,097 628,873 11,930,471 11,333,783 10,694,8 Bishop Douglass RC High 151,504 3% 655,548 11% 769,553 12% 0 0 0 151,503 159,355 222,430 4% 0 0 0 151,503 159,355 222,430 4% 0 0 0 151,503 159,355 222,430 4% 0 0 0 151,503 159,355 222,430 4% 0 0 0 151,503 159,355 222,430 4% 0 0 0 124,72 101,914 245,048 240,048 0 0		(===)											
Total - Primary Academy Convert 434,850 694,579 452,936 -150,196 2,880 15,268 -166 221,259 468,2 Total - Primary Sector 11,879,672 11,035,686 10,066,020 50,800 298,097 628,873 11,930,471 11,333,783 10,694,8 Bishop Douglass RC High 151,504 3% 159,355 3% 222,430 4% 0 0 0 151,503 159,355 222,430 4% 0 0 0 151,503 159,355 222,430 4% 0 0 0 151,503 159,355 222,430 4% 0 0 0 172,310 769,533 12% 0 0 0 172,335 1,773,109 769,533 12% 0 0 0 172,335 14,765 250,000 212,765 250,33 140,686 6% 0 0 0 172,335 14,765 122,677 275,199 101,91 140,686 6% 0 0 0 192,677													41,684
Total - Primary Sector 11,879,672 11,035,686 10,066,020 50,800 298,097 628,873 11,930,471 11,333,783 10,694,8 Bishop Douglass RC High 151,504 3% 159,355 3% 222,430 4% 0 0 0 151,503 159,355 222,4 Bishop Douglass RC High 151,504 3% 655,848 11% 769,553 12% 0 417,261 0 787,580 1,073,109 769,55 222,4867 5% 8,030 3,228 21,465 50,500 122,765 220,000 212,765 220,000 212,765 220,000 212,765 220,000 212,765 250,000 212,765 250,000 212,765 250,000 212,765 250,000 212,765 250,000 212,765 253,31 10,69,48 10,93,0471 11,930,471 11,930,471 11,930,471 11,930,471 11,930,471 11,930,471 11,930,471 11,930,471 11,930,471 11,930,471 11,930,471 11,930,471 11,930,471 11,930,471 <		(2,010)	070	00,004	070	41,004	270	2,141	0	0	100	00,004	41,004
Bishop Douglass RC High 151,504 3% 159,355 3% 222,430 4% 0 0 0 0 151,503 159,355 226,430 4% 0 177,580 1,73,109 769,553 172%,65 177%,150 177,3109 769,553 172%,355 172,335 177,335 4% 228,867 5% 0 0 0 0 0 177,235 177,335 151,718 77% 140,686 6% 0 0 0 172,335 151,718 140,6 8,030 3,228 21,465 250,000 212,765 250,33 St James' Catholic High School 192,677 3% 275,199 5% 101,914 2% 0 0 0 192,677 275,199 101,914 2% 0 0 0 136,976 345,398 208,406 4% 0 0 1,979 69,028 222,1 1,979 69,028 222,1 1,979 69,028 222,1 191,43 16,972 1,915,431 <td< td=""><td>Total - Primary Academy Conver</td><td>434,850</td><td></td><td>694,579</td><td></td><td>452,936</td><td></td><td>-150,196</td><td>2,880</td><td>15,268</td><td>-166</td><td>221,259</td><td>468,204</td></td<>	Total - Primary Academy Conver	434,850		694,579		452,936		-150,196	2,880	15,268	-166	221,259	468,204
Bishop Douglass RC High 151,504 3% 159,355 3% 222,430 4% 0 0 0 0 151,503 159,355 226,430 4% 0 177,580 1,73,109 769,553 172%,65 177%,150 177,3109 769,553 172%,355 172,335 177,335 4% 228,867 5% 0 0 0 0 0 177,235 177,335 151,718 77% 140,686 6% 0 0 0 172,335 151,718 140,6 8,030 3,228 21,465 250,000 212,765 250,33 St James' Catholic High School 192,677 3% 275,199 5% 101,914 2% 0 0 0 192,677 275,199 101,914 2% 0 0 0 136,976 345,398 208,406 4% 0 0 1,979 69,028 222,1 1,979 69,028 222,1 1,979 69,028 222,1 191,43 16,972 1,915,431 <td< td=""><td>Total - Primary Sector</td><td>11.879.672</td><td></td><td>11.035.686</td><td></td><td>10.066.020</td><td></td><td>50.800</td><td>298.097</td><td>628.873</td><td>11.930.471</td><td>11.333.783</td><td>10,694,893</td></td<>	Total - Primary Sector	11.879.672		11.035.686		10.066.020		50.800	298.097	628.873	11.930.471	11.333.783	10,694,893
Finchley Catholic High School 787,580 13% 655,848 11% 769,533 12% 0 417,261 0 787,580 1,073,109 769,53 Friem Barnet School 241,970 5% 209,537 4% 228,867 5% 8,030 3,228 21,465 250,000 212,765 250,300 127,335 14%,178 7% 101,914 2% 0 0 0 0 107,2335 151,718 140,66 6% 0 0 0 0 192,677 275,199 101,914 2% 0 0 0 0 0 336,976 345,398 208,406 4% 0 0 0 0 336,976 345,398 208,4 4,443 0 0 -1,979 69,028 222,1 16% 4,443 0 0 -1,979 69,028 222,1 191,84 -1,979 69,028 222,1 1,915,4 Total - Secondary Sector 1,876,620 1,866,083 1,83,371 10%		1 1-		1		.,,.					,,	,,	.,,
Finchley Catholic High School 787,580 13% 655,848 11% 769,533 12% 0 417,261 0 787,580 1,073,109 769,53 Friem Barnet School 241,970 5% 209,537 4% 228,867 5% 8,030 3,228 21,465 250,000 212,765 250,300 127,335 14%,1718 7% 101,914 2% 0 0 0 0 172,335 151,718 140,666 6% 0 0 0 0 192,677 275,199 101,914 2% 0 0 0 0 336,976 345,398 208,406 4% 0 0 0 0 336,976 345,398 208,4 4,443 0 0 -1,979 69,028 222,129 5% 4,443 0 0 -1,979 69,028 222,12 16% 4,443 0 0 -1,979 69,028 222,1 1,915,4 Mapledown School 237,982 11% 295,431	Bishop Douglass RC High	151,504	3%	159.355	3%	222,430	4%	0	0	0	151,503	159.355	222,430
Friem Barnet School 241,970 5% 209,537 4% 228,867 5% 8,030 3,228 21,465 250,000 212,765 250,33 JCoSS 172,335 4% 151,718 7% 140,686 6% 0 0 0 0 172,335 151,718 140,686 6% 0 0 0 0 192,677 275,199 101,914 2% 0 0 0 0 0 192,677 275,199 101,91 285,014 44,433 0 0 0 0 0 0 0 0 0 0 0 0 0 1,92,677 275,199 101,94 2% 0 144,343 0 0 0 1,95,43 101,95 34,017 145,33 346,017 148,32													769,533
JCoSS 172,335 4% 151,718 7% 140,686 6% 0 0 0 0 172,335 151,718 140,68 St James' Catholic High School 192,677 3% 275,199 5% 101,914 2% 0 0 0 0 192,677 275,199 101,914 2% 0 0 0 0 192,677 275,199 101,914 2% 0 -1,979 68,028 222,129 5% 4,443 0 0 0 -1,979 68,028 222,12 1,866,083 1,893,965 12,472 420,489 21,465 1,889,092 2,286,572 1,915,4 Mapledown School 237,982 11% 295,431 16% 183,371 10% 8,201 -200 8,479 246,183 295,231 191,8 0 23,86,017													250,332
St James' Catholic High School 192,677 3% 275,199 5% 101,914 2% 0 0 0 0 336,976 101,9 101,9 St Mary's CE High 336,976 10% 345,338 7% 208,406 4% 0 0 0 0 336,976 345,398 208,4 St. Michael's Catholic Gram'r Sch. (6,422) 0% 69,028 2% 222,129 5% 4,443 0 0 -1,979 69,028 222,1 Total - Secondary Sector 1,876,620 1,866,083 1,893,965 12,472 420,489 21,465 1,889,092 2,286,572 1,915,4 Mapledown School 237,982 11% 295,431 16% 183,371 10% 8,201 -200 8,479 246,183 295,231 191,8 Northway School 53,935 3% 168,035 11% 218,260 15% 13,836 4,634 2,802 67,771 172,669 221,0 Oak Lodge School 384,017 14% 283,091 11% 233,186 9% 0 -2,580													140,686
St Mary's CE High 336,976 10% 345,398 7% 208,406 4% 0 0 0 0 336,976 345,398 208,4 St. Michael's Catholic Gram'r Sch. (6,422) 0% 69,028 2% 222,129 5% 4,443 0 0 0 -1,979 69,028 222,12 Total - Secondary Sector 1,876,620 1,866,083 1,893,965 12,472 420,489 21,465 1,889,092 2,286,572 1,915,4 Mapledown School 237,982 11% 295,431 16% 183,371 10% 8,201 -200 8,479 246,183 295,231 191,8 Northway School 53,935 3% 168,035 11% 218,260 15% 13,836 4,634 2,802 67,771 172,669 221,00 Oak Lodge School 384,017 14% 283,091 11% 233,186 9% 0 -2,580 1,455 384,017 280,511 234,62 Oakleigh School 25,974 1% 136,213 7% 195,301 10% 18,175 19,623 <td></td> <td>101,914</td>													101,914
St. Michael's Catholic Gram'r Sch. (6,422) 0% 69,028 2% 222,129 5% 4,443 0 0 -1,979 69,028 222,12 Total - Secondary Sector 1,876,620 1,866,083 1,893,965 12,472 420,489 21,465 1,889,092 2,286,572 1,915,4 Mapledown School 237,982 11% 295,431 16% 183,371 10% 8,201 -200 8,479 246,183 295,231 191,8 Northway School 53,935 3% 168,035 11% 218,260 15% 13,836 4,634 2,802 67,771 172,669 221,069<													208,406
Total - Secondary Sector 1,876,620 1,866,083 1,893,965 12,472 420,489 21,465 1,889,092 2,286,572 1,915,4 Mapledown School 237,982 11% 295,431 16% 183,371 10% 8,201 -200 8,479 246,183 295,231 191,8 Northway School 53,935 3% 168,035 11% 218,260 15% 13,836 4,634 2,802 67,771 172,669 221,0 Oak Lodge School 384,017 14% 283,091 11% 233,186 9% 0 -2,580 1,455 384,017 280,511 234,6 Oakleigh School 25,974 1% 136,213 7% 195,301 10% 18,175 19,623 48,422 44,149 155,536 243,7 Total - Special Sector 701,907 882,770 830,118 40,212 21,477 61,158 742,119 904,247 891,2 Northgate School 18,976 0% n/a 0% 0								-	-				222,129
Mapledown School 237,982 11% 295,431 16% 183,371 10% 8,201 -200 8,479 246,183 295,231 191,8 Northway School 53,935 3% 168,035 11% 218,260 15% 13,836 4,634 2,802 67,771 172,669 221,0 Oak Lodge School 384,017 14% 283,091 11% 233,186 9% 0 -2,580 1,455 384,017 280,511 234,6 18,175 19,623 48,422 44,149 155,836 243,7 Oakleigh School 25,974 1% 136,213 7% 195,301 10% 18,175 19,623 48,422 44,149 155,836 243,7 Total - Special Sector 701,907 882,770 830,118 40,212 21,477 61,158 742,119 904,247 891,2 Northgate School 18,976 0% n/a 0% 0 n/a 1/a 0 n/a 0 n/a 0 <td< td=""><td></td><td>(-,/</td><td>•,•</td><td>,</td><td>_,.</td><td>,</td><td></td><td>.,</td><td>-</td><td></td><td>.,</td><td>00,020</td><td>,</td></td<>		(-,/	•,•	,	_,.	,		.,	-		.,	00,020	,
Northway School 53,935 3% 168,035 11% 218,260 15% 13,836 4,634 2,802 67,771 172,669 221,0 Oak Lodge School 384,017 14% 283,091 11% 233,186 9% 0 -2,580 1,455 384,017 280,511 234,6 Oakleigh School 25,974 1% 136,213 7% 195,301 10% 18,175 19,623 48,422 44,149 155,836 243,7 Total - Special Sector 701,907 882,770 830,118 40,212 21,477 61,158 742,119 904,247 891,2 Northgate School 18,976 0% n/a 0%% 0 n/a n/a 0 n/a	Total - Secondary Sector	1,876,620		1,866,083		1,893,965		12,472	420,489	21,465	1,889,092	2,286,572	1,915,430
Northway School 53,935 3% 168,035 11% 218,260 15% 13,836 4,634 2,802 67,771 172,669 221,0 Oak Lodge School 384,017 14% 283,091 11% 233,186 9% 0 -2,580 1,455 384,017 280,511 234,6 Oakleigh School 25,974 1% 136,213 7% 195,301 10% 18,175 19,623 48,422 44,149 155,836 243,7 Total - Special Sector 701,907 882,770 830,118 40,212 21,477 61,158 742,119 904,247 891,2 Northgate School 18,976 0% n/a 0%% 0 n/a n/a 0 n/a	Manladawa Cabaal	007.000	440/	005 404	4004	400.074	4004	0.001	000	0.470	040 400	005 004	404.050
Dak Lodge School 384,017 14% 283,091 11% 233,186 9% 0 -2,580 1,455 384,017 280,511 234,6 Dakleigh School 25,974 1% 136,213 7% 195,301 10% 18,175 19,623 48,422 44,149 155,836 243,7 Total - Special Sector 701,907 882,770 830,118 40,212 21,477 61,158 742,119 904,247 891,2 Northgate School 18,976 0% n/a 0% 0 n/a n/a													191,850
Dakleigh School 25,974 1% 136,213 7% 195,301 10% 18,175 19,623 48,422 44,149 155,836 243,7 Total - Special Sector 701,907 882,770 830,118 40,212 21,477 61,158 742,119 904,247 891,2 Northgate School 18,976 0% n/a 0% n/a 0% 0 n/a								13,836		1			
Total - Special Sector 701,907 882,770 830,118 40,212 21,477 61,158 742,119 904,247 891,2 Northgate School 18,976 0% n/a 0% 0 n/a n/a n/a Discovery Bay 0 0% n/a 0% 0 n/a n/a 0 n/a								0					234,641
Northgate School 18,976 0% n/a 0% n/a 0% 0 n/a	Oakieigh School	25,974	1%	136,213	7%	195,301	10%	18,175	19,623	48,422	44,149	155,836	243,723
Discovery Bay 0 0% n/a 0% n/a 0% n/a n/a 0 n/a n/a<	Total - Special Sector	701,907		882,770		830,118		40,212	21,477	61,158	742,119	904,247	891,276
Discovery Bay 0 0% n/a 0% n/a 0% n/a n/a 0 n/a n/a<	Northgate School	18 976	0%	n/a	0%	n/a	0%	0	n/a	n/a	18 976	n/a	n/a
Pavilion Study Centre 80,000 0% n/a 0% n/a 0% 0 n/a n/a 1/a 80,000 n/a n/a													
		•									•		
Total - Pupil referral units 98,976 98,976 98,976 98,976		50,000	0.70		0.10		0.70	<u> </u>			50,000		
	Total - Pupil referral units	98,976						0			98,976		
Total All Sectors 15,242,755 14,272,710 13,158,786 125,120 813,608 816,504 15,367,875 15,086,318 13,975,2	Total All Sectors	15,242,755		14,272,710		13,158,786		125,120	813,608	816,504	15,367,875	15,086,318	13,975,290